PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE REPORT relative to the re-exemption of one Chief Financial Officer (Class Code 9230) position for the Bureau of Sanitation (BOS) from the Civil Service pursuant to Charter Section 1001(b).

Recommendation for Council action:

APPROVE the re-exemption of one Chief Financial Officer (Class Code 9230) position for the BOS from the Civil Service pursuant to Charter Section 1001(b).

<u>Fiscal Impact Statement</u>: None submitted by the Mayor. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

TIME LIMIT FILE – JULY 1, 2022

(LAST DAY FOR COUNCIL ACTION – JULY 1, 2022)

Summary:

On June 15, 2022, your Committee considered a June 8, 2022 communication from the Mayor relative to the re-exemption of one Chief Financial Officer (Class Code 9230) position for the BOS from the Civil Service pursuant to Charter Section 1001(b). According to the Mayor, the Chief Financial Officer position was previously approved for exemption under 1001(b) by Council and was subsequently filled. The position was vacated on April 22, 2022 and deleted from the count.

Charter Section 1001(b)(1) requires that, "When the position is vacated, the exemption shall terminate unless re-authorized in accordance with this subsection." Charter Section 1001(b) allows up to 150 persons to be exempt, of which 142 are approved. Approval of this request will not increase the count. As of June 8, 2022, this request will be in the 142nd position of the 150 exemptions. There are an additional 50 exempt positions added by the City Council pursuant to Charter Section 1001(b)(4), of which 5 are filled. This Chief Financial Officer will manage the PW-BOS' various special funds of over one billion dollars and will provide direct oversight of both the Financial Management Division and the Administration Division; and provide oversight of the Personnel Department's activities associated with the Bureau's personnel-related issues. As a member of the executive management team, the Chief Financial Officer will be responsible for the establishment and monitoring of financial goals and objectives, directing budget formulation and management, and maintaining financial control over the sources of funds. The position will also prepare complex analyses of the Bureau's fiscal status, and will ensure that all appropriate financial reports, both internal and external, are prepared and published. After consideration and having provided an opportunity for public comment,

the Committee moved to recommend approval of the exemption. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Personnel, Audits, and Animal Welfare Committee

COUNCILMEMBERVOTEKORETZ:YESHARRIS-DAWSON:YESBONIN:ABSENT

ARL 6/15/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-